

Capital Appropriations Tracking Report

Project	Fiscal Year	Appropriations		FY 2003 Status	FY 2004 Status	FY 2005 Status	FY 2006 Status
		General Fund	Other Fund				
<u>Department of Administration</u>							
DOC Lock Replacement (Laws 2002, Chapter 237)	2002		1,000,000	Project cancelled, funds returned			
DOC Fort Grant Landfill Closure (Laws 2002, Chapter 237)	2002		555,300	Reviewed 12/19/02			
Building Renewal (Laws 2003, Chapter 261)	2004		3,500,000		Reviewed 9/25/03		
(Laws 2004, Chapter 276)	2005		3,500,000			Reviewed 5/10/05	
(Laws 2005, Chapter 298)	2006		3,400,000				Reviewed 9/1/05
<u>Schools for the Deaf and the Blind</u>							
Capital Projects (Laws 2005, Chapter 298)	2006		2,000,000				Reviewed 7/21/05
<u>Department of Economic Security</u>							
Prescott Property Exchange (Laws 2005, Chapter 298)	2006		150,000				
<u>Department of Emergency and Military Affairs</u>							
Project Challenge (Laws 2002, Chapter 294)	2002	250,000			Reviewed 9/25/03		
National Guard Center (Laws 2002, Chapter 311)	2002	371,000		Reviewed 9/19/02			
<u>Exposition and State Fair</u>							
Building Renewal (Laws 2002, Chapter 237)	2002		1,147,100				
(Laws 2002, Chapter 237)	2003		1,209,700				
(Laws 2003, Chapter 261)	2004		1,198,100		Reviewed 11/6/03		
(Laws 2004, Chapter 276)	2005		1,247,400			Reviewed 5/10/05	
(Laws 2005, Chapter 298)	2006		1,386,800				
<u>Game and Fish Department</u>							
Building Renewal (Laws 2002, Chapter 237)	2002		307,600				
(Laws 2002, Chapter 237)	2003		331,000				
(Laws 2003, Chapter 261)	2004		323,300		Reviewed 11/6/03		
(Laws 2004, Chapter 276)	2005		343,000			Reviewed 2/10/05	
(Laws 2005, Chapter 298)	2006		388,900				
Bellemont/Flagstaff Shooting Range (Laws 2002, Chapter 237)	2002		500,000	Project on-hold	Project on-hold		
(Laws 2002, Chapter 237)	2003		500,000	Project on-hold	Project on-hold		
(Laws 2004, Chapter 276)	2005		800,000				
Pinetop Regional Office Expansion/Warehouse/Paving (Laws 2002, Chapter 237)	2002		300,000	Reviewed 8/30/01			
(Laws 2003, Chapter 261)	2004		310,000		Reviewed 11/6/03		

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Expansion/Renovation of Game and Fish Hdqtrs. (Laws 2002, Chapter 237)	2002		500,000	Funding repealed			
(Laws 2002, Chapter 237)	2003		800,000	Funding repealed			
Canyon Creek hatchery improvement (Laws 2003, Chapter 261)	2004		360,000		Reviewed 6/22/04		
Headquarters security system (Laws 2003, Chapter 261)	2004		200,000		Reviewed 11/6/03		
Lake Havasu/Tri-State shooting range development (Laws 2003, Chapter 261)	2004		300,000		Reviewed 11/6/03		
(Laws 2004, Chapter 276)	2005		300,000				
Silver Creek hatchery improvement (Laws 2004, Chapter 276)	2005		80,000			Less than \$250,000	
Sierra Vista shooting range development (Laws 2004, Chapter 276)	2005		55,000			Less than \$250,000	
Headquarters Paving (Laws 2004, Chapter 276)	2005		50,000				Transferred to Pinetop Paving 7/21/05
Shade Canopies (Laws 2004, Chapter 276)	2005		150,000			Less than \$250,000	
Mesa Office security system (Laws 2004, Chapter 276)	2005		30,000			Less than \$250,000	
Tonto Creek hatchery improvements (Laws 2004, Chapter 276)	2005		200,000			Less than \$250,000	
Statewide preventative maintenance (Laws 2004, Chapter 276)	2005		30,000			Less than \$250,000	
(Laws 2005, Chapter 298)	2006		100,000				Less than \$250,000
Black Canyon Dam modifications (Laws 2005, Chapter 298)	2006		500,000				
Migratory waterfowl habitat (Laws 2005, Chapter 298)	2006		100,000				Less than \$250,000
<u>Legislative Council</u>							
State Archives and History Building (Laws 2005, Chapter 298)	2006		15,000,000				
<u>Arizona Lottery Commission</u>							
Building Renewal (Laws 2003, Chapter 261)	2004		37,900				
(Laws 2004, Chapter 276)	2005		41,200			Reviewed 9/21/04	
(Laws 2005, Chapter 298)	2006		47,600				Pending 9/28/05

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Facility Improvements (Laws 2005, Chapter 298)	2006		76,900				Pending 9/28/05
<u>Department of Public Safety</u>							
Remote officer housing (Laws 2004, Chapter 276)	2005		360,000			Reviewed 10/14/04	
<u>Department of Transportation</u>							
Building Renewal (Laws 2003, Chapter 261)	2004		1,592,500		Reviewed 11/6/03		
(Laws 2004, Chapter 276)	2005		2,780,900			Reviewed 10/14/04	
(Laws 2005, Chapter 298)	2006		3,702,900				Reviewed 9/1/05
Payson MVD Service Center (Laws 2002, Chapter 237)	2002		856,000	Reviewed 6/22/01			
(Laws 2005, Chapter 298)	2006		915,900				
West Phoenix MVD Service Center (Laws 2002, Chapter 237)	2002		1,331,000	Reviewed 12/19/02			
Asbestos and Lead Inspections (Laws 2002, Chapter 237)	2002		700,000		Reviewed 9/25/03		
(Laws 2002, Chapter 237)	2003		600,000		Reviewed 9/25/03		
Holbrook Maint. Yard Sewer System (Laws 2002, Chapter 237)	2002		257,000	Project completed			
East Valley Maintenance Yard (Laws 2002, Chapter 237)	2003		1,184,000			Reviewed 9/21/04	
Parker relocation (Laws 2004, Chapter 276)	2005		500,000			Reviewed 10/14/04	
Payson Equipment Shop (Laws 2005, Chapter 298)	2006		1,536,500				
Sprinklers/Fire Alarms (Laws 2005, Chapter 298)	2006		1,265,000				
De-icer buildings (Laws 2005, Chapter 298)	2006		1,089,000				
Oil Storage tanks (Laws 2005, Chapter 298)	2006		637,600				